

2022-2023 ANNUAL REPORT



**Valley
Lutheran**
HIGH SCHOOL

*Preparing students for life,
with Christ as our foundation!*

2022-2023 School Update

"Hear, O Israel:

The Lord our God, the Lord is one.

You shall love the Lord your God with all your heart and with all your soul and with all your might.

And these words that I command you today shall be on your heart.

You shall teach them diligently to your children and shall talk of them when you sit in your house, and when you walk by the way and when you lie down and when you rise."

Deuteronomy 6:4-6

This verse was a focal point during a Chapel message earlier this school year. I was struck by the way that it supports the mission of our school:

Preparing students for life, with Christ as our foundation.

The mission of VLHS is alive and well here at VLHS; and our mission is pursued with intentionality and energy on a daily basis. Our mission unites us in everything that happens at this school. And it is from this firm foundation that we seek to provide the best Christian education possible for our students.

And while it is impossible to share all of the exciting and compelling elements that reflect the vibrant school ministry that exists today, here are just a few highlights from the 2022-23 academic year:

- 928 sq. ft. of hand painted murals that went out into the community
- 70 students attending the March for Life in Washington D.C.
- Quiz Bowl winning the conference title
- "Burning" the mortgage from the GROWING Campaign
- Golden Voice and Mixed Chorus' performing alongside Concordia Nebraska's choir
- Girls Varsity Basketball earning the title of Tri-Valley Conference Champions and Academic All-State honors
- 288 students enrolled (up from last year and increasing again next year)
- Animal Club helping to facilitate 2 pet adoptions
- 3 great drama productions (Our Place (movie) It Was a Dark and Stormy Night and The Tempest)
- A three-state Lenten tour, where VL student-musicians shared the message of "Love Unknown."
- An intense but productive and worthwhile accreditation process culminating with the Validation Team recommending full accreditation for the next 5 years
- And much, much, more!!

On a personal note, it continues to be an honor and privilege to serve as the Interim Executive Director at this school. I am blessed and inspired by the Faculty and Staff who choose to serve at this school. It is exciting to watch the Lord at work in and through our students during their four (short) years here. And it is a joy to watch our alumni go out and impact the world to His glory, and using the gifts He has given each of them.

I am pleased to report that the vision for Valley Lutheran High School that was cast more than 45 years ago, has come to fruition. God has blessed this school in more ways than we can count. Among them are those who served faithfully in the past. We give thanks to those who choose to support this school through a portion of what God has given to them. And we give thanks for those families who choose to make Valley Lutheran a part of their family during their high school years.

To God be the glory! Go Chargers!

In His service,

Kyle DeWees

Interim Executive Director



Operating Revenue

	2021-2022	2020-2021	2019-2020
Tuition	\$ 2,013,408	\$ 2,151,573	\$ 2,092,584
Assoc. Congregation Assistance	\$ 256,105	\$ 261,648	\$ 268,447
School Programs	\$ 216,612	\$ 161,936	\$ 128,911
Gifts	\$ 864,529	\$ 666,419	\$ 1,121,664
VL Foundation & Investments	\$ 178,510	\$ 105,070	\$ 159,338
Other (PPP money 20/21)	<u>\$ 157,443</u>	<u>\$ 422,047</u>	<u>\$ 47,327</u>
Total	\$ 3,686,607	\$ 3,768,693	\$ 3,818,271

Operating Expense

	2021-2022	2020-2021	2019-2020
Instruction	\$ 971,521	\$ 907,340	\$ 972,023
Administration	\$ 529,316	\$ 406,639	\$ 386,802
Employee Benefits	\$ 498,222	\$ 432,057	\$ 460,958
Financial Aid	\$ 484,386	\$ 441,021	\$ 409,478
Facility Operations	\$ 649,581	\$ 603,487	\$ 346,950
Student Activities	\$ 323,994	\$ 285,763	\$ 254,153
Fund Development	\$ 155,194	\$ 172,278	\$ 196,427
Debt Service	<u>\$ 16,244</u>	<u>\$ 55,864</u>	<u>\$ 4,021</u>
Total	\$3,628,458	\$3,304,449	\$3,030,812

Balance Sheet: Three-Year History

Category	2021-2022	2020-2021	2019-2020
Cash and Equivalents	\$ 227,352	\$ 606,279	\$ 1,963,534
Investments (Operations)	\$ 2,104,234	\$ 2,362,144	\$ 1,133,158
Investments (Foundations)	\$ 4,710,646	\$ 4,909,397	\$ 3,841,756
Land/Building (less depreciation)	\$ 7,522,721	\$ 7,553,208	\$ 7,227,999
All Other	<u>\$ 365,662</u>	<u>\$ 912,219</u>	<u>\$ 1,713,686</u>
Total Assets	\$14,930,615	\$16,343,247	\$15,880,133
Liabilities	\$ 527,255	\$ 542,038	\$ 1,743,607
Long-Term Debt	<u>\$ 139,153</u>	<u>\$ 806,793</u>	<u>\$ 422,867</u>
Total Liabilities	\$666,408	\$1,348,831	\$2,166,474

Valley Lutheran Leadership

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Heath Vincent, *Dean of Students*
Kyle DeWees, *Interim Executive Director*

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Jim Milroy
Rodney Wakeman
Kyle DeWees, *Interim Executive Director*



* Term ended mid school year
** Term started mid school year

